

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I019099
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1. **TITLE:** Capital Programme 2010/11 - 2012/13

2. **SERVICE AREA:** Corporate Services

3. **PURPOSE OF DECISION**

To approve the Council's Capital Programme.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

1 General Fund capital funding of £8.069m for 2010/11, in respect of those schemes listed in Annexes A – E of the report, be recommended to Council.

2 In addition to the capital funding of £8.069m for 2010/11, the release of £1.28m in respect of new affordable housing resulting from the LSVT in 2008 be recommended to Council.

3 The inclusion of an additional budget of £1m for 'Invest To Save' schemes, based on the underlying principles set out in the Capital Strategy approved by the Executive on 15 December 2009 be recommended to Council

4 Those schemes that attract external grant funding are included within the 2010/11 capital programme at the level of funding received be recommended to Council.

5 The release of £3.1m from s106 monies to fund capital projects outlined in paragraph 5.10 be recommended to Council.

6 That capital schemes that require external funding can only proceed once the Council is certain of receiving the grant, be agreed.

7 The indicative programme for 2011/12 and 2012/13 in the light of resources available and spending priorities in December 2010 be reviewed.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

The alternative options are considered in the report below.

9. **PRINCIPAL GROUPS CONSULTED:** Open consultation. All views welcome.

10. **DOCUMENT CONSIDERED:** Report of the Assistant Chief Executive

11. **DECLARED CONFLICTS OF INTEREST:** None.

Date Decision Made	Date decision will be implemented
16 February 2010	26 February 2010